



Program Review Data Summary

Subject: **Interior Design**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	3	6	1,204	604	1,808
2018	3	6	1,281	583	1,864
2019	3	4	1,222	453	1,675

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Interior Design	ITMD	240	677	58	11.7	90	80	9	1,808
2018	Interior Design	ITMD	242	686	58	11.8	89	81	10	1,864
2019	Interior Design	ITMD	221	613	51	12.0	90	80	9	1,675

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Interior Design	\$158,947.27	\$311,487.21	\$192.39	\$495,674.46	\$741,820.96	\$458.20
2017	Interior Design	\$170,610.20	\$427,832.92	\$230.89	\$542,603.54	\$795,009.76	\$429.04
2018	Interior Design	\$141,340.28	\$443,646.31	\$242.03	\$621,741.02	\$790,669.09	\$431.35

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Decorating Certificate (6520 cert)			
Interior Design (2750 assoc)	50	100	50
Interior Design & Merchandising (4210 cert)	100		
Interior Design Advanced (4100 cert)			
Interior Design Mkt & Mngt (2960 assoc)		100	
Interior Design Sales Manuf Re (6510 cert)			
Interior Entrepreneurship (2770 assoc)		0	
Interior Merchandising (2760 assoc)			
Interior Products Sales Repres (6500 cert)			
Interior Staging Certificate (6530 cert)	100	30	64
InteriorDesign:Kitchen & Bath (2970 assoc)	67	86	100
InteriorDesignSalesCertificate (6540 cert)	100	100	100

of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Decorating Certificate (6520 cert)	0		
Interior Design (2750 assoc)	0	1	1
Interior Design & Merchandising (4210 cert)	0		
Interior Design Advanced (4100 cert)			
Interior Design Mkt & Mngt (2960 assoc)		0	1
Interior Design Sales Manuf Re (6510 cert)			
Interior Entrepreneurship (2770 assoc)		0	
Interior Merchandising (2760 assoc)	0		
Interior Products Sales Repres (6500 cert)			
Interior Staging Certificate (6530 cert)	1	4	4
InteriorDesign:Kitchen & Bath (2970 assoc)	0	0	0
InteriorDesignSalesCertificate (6540 cert)	0	1	0

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2017	2018	2019	Total
Interior Design (2750 assoc)	13	9	9	31
Interior Design Mkt & Mngt (2960 assoc)	6	1	6	13
Interior Entrepreneurship (2770 assoc)	1			1
Interior Staging Certificate (6530 cert)	24	27	26	77
InteriorDesign:Kitchen & Bath (2970 assoc)	9	5	4	18
InteriorDesignSalesCertificate (6540 cert)	7	1	4	12